



## MILWAUKEE COUNTY SHERIFF'S OFFICE

MILWAUKEE COUNTY, WISCONSIN

### RFP # 6525 Business Intelligence Reporting

#### Questions and Answers

1. **Project Overview and Scope, pg 1: pertaining to the statement "...assist the Sheriff's Office in gaining valuable insight into the Hard and Soft data collected through..." , what is your definition of Hard and Soft data?**

Hard data = data that is currently collected during existing data entry to existing applications. This data is stored in a relational database.

Soft data = data that is either captured manually on paper or not currently collected in an existing system. This data may be entered into Excel Spreadsheets.

2. **Section 2.5 Reporting Requirements: pertaining to the requirement, "Financial reporting and analysis capabilities", is the county looking for the ability to create reports like P/L, General Ledger, or something else?**

It is anticipated that the developed business intelligence reports will include data from the county accounting system (Advantage), and will include analysis capabilities

3. **Section 3.15 Configuration: This section includes a question about the ETL containing a predictive component. This is not in line with section 1.2.2 Out of Scope which indicates that predictive Analysis is out of scope.**

Predictive analysis is out of scope for purposes of the RFP, but if available it should be noted as this will be considered value added. If an additional cost is associated with Predictive Analysis capabilities, then the costs should be noted in the Cost sheet as an optional add on component. Note that this additional cost will not be included when evaluating proposer cost.

4. **Section 3.15 Analytics, Forecasting and Data Mining: See #3 above. Should we assume that your evaluation of these capabilities be for consideration of future projects? Should the price quote NOT include these capabilities at this time (even though the capability is available)?**

Analytics and Data Mining are definitely included in scope for this effort. Forecasting will also be done, but not to the level that would be considered predictive analysis. This may include things such as building reports to compare similar past time periods in order to anticipate future results.

5. **Can the MCSO confirm the total number of users that will utilize the BI solution?**

There are approximately 1400 MCSO and 5000 Milwaukee County employees in total. Further, MCSO anticipates up to 100 concurrent users. Initial roll out of this application will include MCSO staff. If the licensing of the proposed solution is not enterprise based and requires client licenses, then please provide separate costs for 1400 and 5000 users. Note that the 5000 user cost will be used when evaluating costs.